



## Annual Work Plan

Montenegro - Podgorica

**Project:** 00109521

**Report Date:** 30/11/2022

**Project Title:** Strengthening capacities of MoFA

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108858 STRENGTH_CAPACITIES OF MoFA	Diplomatic Academy	26/1/2018	31/12/2023	UNDP	30071	Gov of Mon	71600	Travel	30,227.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	2,065.00
				UNDP	30071	Gov of Mon	75700	Training, Workshops and Confer	34,443.00
	Official Development Assista	26/1/2018	31/12/2023	UNDP	30071	Gov of Mon	71300	Local Consultants	0.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	0.00
<b>TOTAL</b>								<b>66,735.00</b>	
<b>GRAND TOTAL</b>								<b>66,735.00</b>	



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00108858 STRENGTH_CAPACITIES OF MoFA	Diplomatic Academy	26/1/2018	31/12/2023	UNDP	30084	UNDP	71600	Travel	546.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	198.00
				UNDP	30071	Gov of Mon	75700	Training, Workshops and Confer	6,585.00
	Official Development Assista	26/1/2018	31/12/2023	UNDP	30071	Gov of Mon	71300	Local Consultants	21,384.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	642.00
	<b>TOTAL</b>								<b>29,355.00</b>
<b>GRAND TOTAL</b>								<b>29,355.00</b>	